

Trustees of the Fund for Ministers Proposed Budget 2009

	2007 Actual	2008 Payment Schedule	2009 Proposed Budget	Change from 2008 PS to 2009 Budget
Revenue				
Investment Income				
Investments - Income and Total Return	\$497,642	\$495,736	\$495,736	\$0
Investments - Other	\$40,450	\$36,101	\$36,101	\$0
Total Investment Income	\$538,092	\$531,838	\$531,838	\$0
Contributions & Gifts				
UCC Board for Ministerial Assistance	\$7,632	\$10,000	\$10,000	\$0
Other Gifts	\$38,040	\$400	\$400	\$0
Total Contributions & Gifts	\$45,672	\$10,400	\$10,400	\$0
Total Revenue	\$583,764	\$542,238	\$542,238	\$0
Expenses				
Grants & Gifts	\$82,428	\$126,401	\$126,401	\$0
Health Insurance Gifts	\$136,953	\$160,000	\$160,000	\$0
Purchases Services	\$226,969	\$255,837	\$255,837	\$0
Total Expense	\$446,350	\$542,238	\$542,238	\$0
Surplus/Deficit	\$137,415	\$0	\$0	