

**Trustees of the Fund for Ministers  
Proposed Budget 2008**

	2006 Actual	2007 Payment Schedule	2008 Proposed Budget	Change From 2007 PS to 2008 Budget
<b>Revenue</b>				
<b>Investment Income</b>				
Investments - Income and Total Return	476,094	496,426	506,355	(9,929)
Investments - Other	28,219	30,311	30,357	(46)
Property - Rent	0			
<b>Total Investment Income</b>	<b>504,313</b>	<b>526,737</b>	<b>536,712</b>	<b>(9,975)</b>
<b>Contributions &amp; Gifts</b>				
UCC Board for Ministerial Assistance	3,550	10,000	10,000	0
Other Gifts	615	400	400	0
<b>Total Contributions &amp; Gifts</b>	<b>4,165</b>	<b>10,400</b>	<b>10,400</b>	<b>0</b>
<b>Total Revenue</b>	<b>508,478</b>	<b>537,137</b>	<b>547,112</b>	<b>(9,975)</b>
<b>Expenses</b>				
Grants & Gifts	99,855	130,769	133,237	(2,468)
Health Insurance Gifts	159,220	160,000	160,000	0
Property Expenses	3,776			0
Purchases Services	222,493	246,368	253,875	(7,507)
<b>Total Expense</b>	<b>485,344</b>	<b>537,137</b>	<b>547,112</b>	<b>(9,975)</b>
<b>Surplus/Deficit</b>	<b>23,134</b>	<b>0</b>	<b>0</b>	<b>(0)</b>