

	A	B	C	D	E	F
1	<b>TRUSTEES OF THE FUND FOR MINISTERS - PROPOSED 2006 BUDGET</b>					
2						
3						
4						
5		<b>2004</b>	<b>2005</b>	<b>2005</b>	<b>2006</b>	<b>Change</b>
6		<b>Actual</b>	<b>Adopted</b>	<b>Payment</b>	<b>Proposed</b>	<b>From 2005</b>
7			<b>Budget</b>	<b>Schedule</b>	<b>Budget</b>	<b>Budget</b>
8	<b>RESOURCES</b>					
9	<b>From Assets:</b>					
10	Investments - Income and Total Return	463,251	475,173	469,052	487,491	12,318
11	Investments - Other	23,444	22,000	22,800	24,000	2,000
12	Property - Rent	25	0	0	0	0
13	<b>Sub-Total From Assets</b>	<b>486,720</b>	<b>497,173</b>	<b>491,852</b>	<b>511,491</b>	<b>14,318</b>
14						
15	<b>From Contributions</b>					
16	UCC Board for Ministerial Assistance	11,241	9,000	10,000	10,000	1,000
17	Cheshire Ladies Gift	400	400	400	400	0
18	Other Gifts	0	0	0	0	0
19	<b>Sub-Total From Contributions</b>	<b>11,641</b>	<b>9,400</b>	<b>10,400</b>	<b>10,400</b>	<b>1,000</b>
20						
21	<b>From Other</b>					
22	Misc	565	3,000	1,000	0	(3,000)
23	<b>Sub-Total</b>	<b>565</b>	<b>3,000</b>	<b>1,000</b>	<b>0</b>	<b>(3,000)</b>
24						
25	<b>Total Resources</b>	<b>498,926</b>	<b>509,573</b>	<b>503,252</b>	<b>521,891</b>	<b>12,318</b>
26						
27	<b>APPLICATIONS</b>					
28						
29	Grants & Gifts	89,725	117,306	114,957	122,133	4,827
30	Health Insurance Gifts	167,210	179,338	168,000	174,922	(4,416)
31	Property Expenses	13,769	0	1,500	0	0
32	Purchased Services	212,043	212,929	218,795	224,837	11,908
33						
34	<b>Total Applications</b>	<b>482,747</b>	<b>509,573</b>	<b>503,252</b>	<b>521,891</b>	<b>12,318</b>
35						
36	<b>OPERATING RESULT</b>	<b>16,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>