

<b>TRUSTEES OF THE FUND FOR MINISTERS - PROPOSED 2004 BUDGET</b>				
	<b>2002</b>	<b>2003</b>	<b>2003</b>	<b>2004</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Payment</b>	<b>Proposed</b>
		<b>Budget</b>	<b>Schedule</b>	<b>Budget</b>
<b>RESOURCES</b>				
<b>From Assets:</b>				
Investments - Income and Total Return	483,911	523,071	457,554	456,598
Investments - Other	25,884	29,624	22,300	17,100
Property - Rent	7,027	12,000	4,000	5,000
<b>Sub-Total From Assets</b>	<b>516,823</b>	<b>564,695</b>	<b>486,954</b>	<b>478,698</b>
<b>From Contributions</b>				
UCC Board for Ministerial Assistance	9,550	8,400	12,944	9,000
Cheshire Ladies Gift	500	400	500	500
<b>Sub-Total From Contributions</b>	<b>10,050</b>	<b>8,800</b>	<b>13,444</b>	<b>9,500</b>
<b>From Other</b>				
Health Insurance Premiums	384,852	423,695	390,766	466,730
Misc	3,641	2,300	6,700	9,000
<b>Sub-Total From Other</b>	<b>388,494</b>	<b>425,995</b>	<b>394,366</b>	<b>469,730</b>
<b>TOTAL RESOURCES</b>	<b>915,366</b>	<b>999,490</b>	<b>894,764</b>	<b>957,928</b>
<b>APPLICATIONS</b>				
Grants & Gifts	101,877	110,837	103,909	102,425
Health Insurance Premiums	544,550	617,466	555,282	638,574
Property Expenses	19,303	18,500	19,700	5,000
Purchased Services	236,491	252,688	212,929	212,929
<b>TOTAL APPLICATIONS</b>	<b>902,220</b>	<b>999,491</b>	<b>891,820</b>	<b>958,929</b>
<b>OPERATING RESULT</b>	<b>13,146</b>	<b>0</b>	<b>2,944</b>	<b>(1,000)</b>